

# FINANCE COMMITTEE CITY COUNCIL

7:00p.m.

### MONDAY, FEBRUARY 4, 2008 CITY COUNCIL OFFICE 5:30 p.m. AGENDA

Committee: J. Waltman, Chair, S.Fuhs, D. Sterner

I.	<b>Executive Session - WWTP Consent Decree</b>	5:30 p.m.
II.	Medical Arts Building -Discussion of Agreement with Alan Shuman -Authorization of Sale	6:00p.m.
III.	Increase of Recreation Fees	6:30p.m.
IV.	Antietam Escrow Account	6:45p.m.

- Council and Administration of Expectations of Finance Committee
- Scope of Finance Budget Committee Review
  - a. General Fund Recovery Plan
  - b. Capital Project Funding Plan
  - c. Review of Financing and Debt Service
  - d. Assessment of City Assets
  - e. Related State and Federal Financial Issues
- Key Assessment Areas:

**Budget Issues** 

V.

- a. CDBG
- b. Parking Authority
- c. Water Authority
- d. Equity opportunities
- e. Exemption revenue strategies
- f. Debt Service (current & proposed)

- g. User fees
- h. Regional opportunities (short/long term)
- i. Tax revenues
- j. State and Federal opportunities
- k. Expense analysis

Operational savings

Organization structure

Contracted services

- 2008 Budget Review
- Discussion of Specific 2009 Budget Commitments

### **Upcoming Issues**

Trash and Recycling Costs

Land Value Tax – Two Tier Tax 
Policy for the review and adoption of bonds and other financing initiatives

Storm Sewer Utility

Water Authority

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

### AN ORDINANCE

## AN ORDINANCE AMENDING THE CODIFIED ORDINANCES FEE SCHEDULE BY INCREASING CERTAIN PARKS AND RECREATION FEES.

### THE CITY OF READING CITY COUNCIL HEREBY ORDAINS AS FOLLOWS:

**SECTION 1.** Amending the Codified Ordinances Fee Schedule by increasing the fees contained in the Parks and recreation Section as follows:

### **FIELD HOUSE RENTAL CHARGES**

	<b>CITY</b>	RESIDENT	<b>NON RESIDENT</b>		
<u>BAER</u>	<del>\$50</del>	\$75.00	<del>\$60</del>	\$100.00	
<u>KEFFER</u>	<del>\$50</del>	\$75.00	<del>\$60</del>	\$100.00	
<u>PENDORA</u>	<del>\$50</del>	\$75.00	<del>\$60</del>	\$100.00	

<sup>\*\*</sup> ALL PRICES ARE UP TO 6 HOURS ONLY\*\*

### **GYMANASIUM RENTAL**

	<u>2 TO</u>	3 HOURS	<u>4 TO</u>	<u>6 HOURS</u>
11 <sup>TH</sup> & PIKE {60 X 32}	<del>\$100</del>	\$125.00	<del>\$125</del>	\$150.00
3 <sup>RD</sup> & SPRUCE {70 X 105}	<del>\$150</del>	\$175.00	<del>\$200</del>	\$225.00

### **PAVILION RENTAL**

	<u>CITY</u>	RESIDENT	NON	<u>RESIDENT</u>
<u>SCHLEGEL</u>	<del>\$25</del>	\$35.00	<del>\$35</del>	\$40.00
<u>PENDORA</u>	<del>\$25</del>	\$35.00	<del>\$35</del>	\$40.00

<sup>\*\*</sup>DEPOSIT ON ALL RENTALS IS \$50.00\*\*

3<sup>RD</sup> & SPRUCE \$25 \$35.00 \$35 \$40.00

**EGELMAN'S PAVILION** 

<u>CITY RESIDENT</u> <u>NON RESIDENT</u>

<u>LARGE</u> \$40 \$50.00 \$50 \$60.00

\*\* ALL PRICES ARE UP TO 6 HOURS ONLY\*\*

**CITY PARK BANDSHELL** 

\$150 \$175.00 FOR UP TO 6 HOURS

\*\* ALL PRICES ARE UP TO 6 HOURS ONLY\*\*

**PAGODA RENTAL** 

**CITY RESIDENT** \$60 \$100.00

<u>NON RESIDENT</u> \$70 \$125.00

\*\* ALL PRICES ARE UP TO 6 HOURS ONLY\*\*

**BALL FIELDS** 

\*\* PRICES ARE BASED ON 2 HOURS OF USE\*\*

UNTIL 8PM \$10-\$15.00

<u>UNTIL 10PM</u> \$15 \$20.00

EQUIPMENT FEES DEPOSIT

TABLES \$4.00per \$25.00

CHAIRS \$1.00per \$25.00

BENCHES \$4.00per \$25.00

STAGE SMALL LARGE

CITY RESIDENT \$175.00 \$250 \$275.00

NON	RESIDENT	\$200.00	\$	300.00
SHOWMOI	BILE	\$300 <b>\$350.00</b>		
BARRICAD	<u>DES [per 4]</u>		<u> </u>	<u>DEPOSIT</u>
CITY	RESIDENT	\$2.50	\$	10.00
NON	RESIDENT	\$3.50	\$	10.00
BINGO CAGE			<u>E</u>	<u>DEPOSIT</u>
CITY	RESIDENT	\$10.00	\$	25.00
NON	RESIDENT	\$15.00	\$	25.00
PA SYSTEM	<u>1</u>		<u>DEPOS</u>	<u>IT</u>
CITY	RESIDENT	\$50.00	\$	100.00
NON	RESIDENT	\$55.00		100.00
PICNIC KIT				
CITY RESIDENT		\$20.00	\$	25.00
NON	RESIDENT	\$25.00		25.00
BLEACHER (PER DAY)	<del></del>		Ξ	<u>DEPOSIT</u>
SMALL	CITY RESIDENT	\$100.00	\$	100.00
	NON RESIDENT	\$150.00	\$	150.00
LARGE	CITY RESIDENT	\$200.00	\$	200.00
	NON RESIDENT	\$250.00	\$	250.00
POP CORN	MACHINE		DEPOS	<u>IT</u>
CITY	RESIDENT	\$50.00		25.00
NON	RESIDENT	\$55.00	\$	25.00

**SECTION 3. REPEALER.** All Ordinances or parts of Ordinances which are inconsistent herewith are hereby repealed.

**SECTION 4. EFFECTIVE DATE**. This Ordinance shall become effective ten (10) days after its adoption and approval by the Mayor, or override of the Mayor's veto, in accordance with Section 219 of the City of Reading Home Rule Charter.

I	Enacted by Council_	 , 200	08	
			President	t of Council
Attest:				
City Clerk				
Submitted to Mayor: Date:				
Received by the Mayor's Of Date:	fice:			
Approved by Mayor: Date:				
Vetoed by Mayor: Date:				
Parks and Recreation				]

Parks and Recreation				
field house rentals	\$50 up to 6 hours resident \$60 up to 6 hours non-resident	12-2002		2002
use of appliances at field house	\$12 resident \$20 non-resident			
Description	Current Amount	Ordinance	Change	Last Changed

3rd & Spruce - \$150   2-4 hours; \$200 4-6   hours   11th & Pike - \$100   2-4 hours; \$125 4-6   hours   1sthe - \$100   2-4 hours; \$125 4-6   hours   if school other than   RSD \$20 month   plus   \$5,50/hour altendant   fee   resident \$25 - 6   hours   non-res, \$35 - 6   hours   small pavilion rental   resident \$40 - 6   hours   non-res, \$50 - 6   hours   solution		1	1	1	1
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Schlegel Pool Membership Fee children					
		more			
Description Current Ordinance Change Last	Schlegel Pool Membership Fee	children			
	Description	Current	Ordinance	Change	Last

	Amount	Changed
Pool Rental Fee	\$40/hour Schlegel + lifeguard costs \$30/hour Camp Lily (no lifeguards)	
	\$8/hour - 2 lifeguards under 30 people \$8/hour - 3 lifeguards	
Lifeguard Fee	30 people and over	